

Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California
Adult and Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - Program Year 2017-18 as of 6/30/19
 By Local Workforce Development Area

Local Workforce Development Area	PY 2017-18			Up to 10% Supportive Services & Leveraged Resources									m Percentage of Allocation Spent on Training (k / c)
	a Adult Allocation (Net of Transfers)	b Dislocated Worker Allocation (Net of Transfers)	c Total Adult and Dislocated Worker Allocation (a + b)	d Minimum Training Expenditure Req (30% of Adult & DW) (c x 30%)	e Training Expenditures Reported	f Supportive Services Reported	g Leveraged Resources Training Reported	h Leveraged Resources Supportive Services Reported	i Total Supportive Services & Leveraged Training & Supportive Services (f + g + h)	j Max Amount Allowed for Leveraged Resources (10% of Adult & DW Total Allocation) (c x 10%)	k Total Amount Spent on Training (e + i, if i < j) or (e + j, if i > j)	l (Shortfall) / Excess for 30% Training Requirement (k - d)	
ALAMEDA	\$ 1,492,233.00	\$ 2,027,764.00	\$ 3,519,997.00	\$ 1,055,999.10	\$ 469,139.00	\$ -	\$ 352,000.00	\$ -	\$ 352,000.00	\$ 351,999.70	\$ 821,138.70	\$ (234,860.40)	23.33%
ANAHEIM	\$ 745,821.00	\$ 634,170.00	\$ 1,379,991.00	\$ 413,997.30	\$ 351,866.26	\$ -	\$ 94,611.92	\$ 190.99	\$ 94,802.91	\$ 137,999.10	\$ 446,669.17	\$ 32,671.87	32.37%
CONTRA COSTA	\$ 1,452,505.00	\$ 1,841,902.00	\$ 3,294,407.00	\$ 988,322.10	\$ 901,348.05	\$ -	\$ 215,970.00	\$ 43,678.00	\$ 259,648.00	\$ 329,440.70	\$ 1,160,996.05	\$ 172,673.95	35.24%
FOOTHILL	\$ 560,631.00	\$ 514,664.00	\$ 1,075,295.00	\$ 322,588.50	\$ 300,181.51	\$ -	\$ 43,242.58	\$ 9,813.61	\$ 53,056.19	\$ 107,529.50	\$ 353,237.70	\$ 30,649.20	32.85%
FRESNO	\$ 4,855,444.00	\$ 4,286,483.00	\$ 9,141,927.00	\$ 2,742,578.10	\$ 2,140,938.00	\$ 780,648.32	\$ 415,128.00	\$ 100,086.00	\$ 1,295,862.32	\$ 914,192.70	\$ 3,055,130.70	\$ 312,552.60	33.42%
GOLDEN SIERRA	\$ 876,119.00	\$ 1,067,224.00	\$ 1,943,343.00	\$ 583,002.90	\$ 389,177.00	\$ -	\$ 194,334.00	\$ -	\$ 194,334.00	\$ 194,334.30	\$ 583,511.00	\$ 508.10	30.03%
HUMBOLDT	\$ 299,630.00	\$ 278,746.00	\$ 578,376.00	\$ 173,512.80	\$ 99,591.00	\$ -	\$ 50,997.00	\$ -	\$ 50,997.00	\$ 57,837.60	\$ 150,588.00	\$ (22,924.80)	26.04%
IMPERIAL	\$ 2,226,914.00	\$ 2,172,087.00	\$ 4,399,001.00	\$ 1,319,700.30	\$ 1,830,722.92	\$ -	\$ -	\$ -	\$ -	\$ 439,900.10	\$ 1,830,722.92	\$ 511,022.62	41.62%
KERN/NINYO/MONO	\$ 4,578,628.00	\$ 4,075,020.00	\$ 8,653,648.00	\$ 2,596,094.40	\$ 2,202,832.18	\$ -	\$ 394,853.68	\$ -	\$ 394,853.68	\$ 865,364.80	\$ 2,597,685.86	\$ 1,591.46	30.02%
KINGS	\$ 788,771.00	\$ 609,203.00	\$ 1,397,974.00	\$ 419,392.20	\$ 965,239.02	\$ 100,745.60	\$ 135,139.00	\$ -	\$ 235,884.60	\$ 139,797.40	\$ 1,105,036.42	\$ 685,644.22	79.05%
LOS ANGELES CITY	\$ 12,953,532.00	\$ 8,516,187.00	\$ 21,469,719.00	\$ 6,440,915.70	\$ 4,294,146.00	\$ -	\$ 2,848,078.48	\$ -	\$ 2,848,078.48	\$ 2,146,971.90	\$ 6,441,117.90	\$ 202.20	30.00%
LOS ANGELES COUNTY	\$ 9,965,979.00	\$ 7,641,062.00	\$ 17,607,041.00	\$ 5,282,112.30	\$ 4,505,570.40	\$ -	\$ 713,841.00	\$ 62,701.00	\$ 776,542.00	\$ 1,760,704.10	\$ 5,282,112.40	\$ 0.10	30.00%
PACIFIC GATEWAY (LONG BEACH)	\$ 1,602,653.00	\$ 1,075,087.00	\$ 2,677,740.00	\$ 803,322.00	\$ 570,023.59	\$ 4,189.59	\$ 281,878.93	\$ -	\$ 286,068.52	\$ 267,774.00	\$ 837,797.59	\$ 34,475.59	31.29%
MADERA	\$ 730,153.00	\$ 603,892.00	\$ 1,334,045.00	\$ 400,213.50	\$ 289,233.34	\$ -	\$ 148,729.00	\$ 124,828.00	\$ 273,557.00	\$ 134,404.50	\$ 422,637.84	\$ 22,424.34	31.68%
MERCED	\$ 1,419,472.00	\$ 1,293,189.00	\$ 2,712,661.00	\$ 813,798.30	\$ 720,860.00	\$ -	\$ 85,347.88	\$ 67,388.89	\$ 152,736.77	\$ 271,266.10	\$ 873,596.77	\$ 59,798.47	32.20%
MOTHERLODE	\$ 452,974.00	\$ 373,487.00	\$ 826,461.00	\$ 247,938.30	\$ 176,498.85	\$ -	\$ 74,569.38	\$ -	\$ 74,569.38	\$ 82,646.10	\$ 251,068.23	\$ 3,129.93	30.38%
MONTEREY	\$ 1,716,997.00	\$ 2,030,125.00	\$ 3,747,122.00	\$ 1,124,136.60	\$ 895,378.00	\$ 37,085.92	\$ 167,342.00	\$ -	\$ 204,427.92	\$ 374,712.20	\$ 1,099,805.92	\$ (24,330.68)	29.35%
NORTH BAY	\$ 953,843.00	\$ 1,001,934.00	\$ 1,955,777.00	\$ 586,733.10	\$ 391,155.40	\$ 225,608.92	\$ 195,578.50	\$ -	\$ 586,733.10	\$ 421,187.42	\$ 586,733.10	\$ -	30.00%
NORTH CENTRAL	\$ 1,065,019.00	\$ 1,035,774.00	\$ 2,100,793.00	\$ 630,237.90	\$ 511,412.00	\$ -	\$ 118,826.00	\$ -	\$ 118,826.00	\$ 210,079.30	\$ 630,238.00	\$ 0.10	30.00%
NORTEC	\$ 2,330,208.00	\$ 1,998,134.00	\$ 4,328,342.00	\$ 1,298,502.60	\$ 1,200,789.00	\$ -	\$ 278,762.00	\$ -	\$ 278,762.00	\$ 432,834.20	\$ 1,479,551.00	\$ 181,048.40	34.18%
NOVA	\$ 1,415,864.00	\$ 1,836,721.00	\$ 3,252,585.00	\$ 975,775.50	\$ 662,671.01	\$ -	\$ 313,104.49	\$ -	\$ 313,104.49	\$ 325,258.50	\$ 975,775.50	\$ -	30.00%
OAKLAND	\$ 1,279,072.00	\$ 953,204.00	\$ 2,232,276.00	\$ 669,682.80	\$ 287,161.50	\$ -	\$ 46,614.00	\$ -	\$ 46,614.00	\$ 223,227.60	\$ 333,775.50	\$ (335,907.30)	14.95%
ORANGE	\$ 2,752,887.00	\$ 3,997,143.00	\$ 6,750,030.00	\$ 2,025,009.00	\$ 1,779,521.40	\$ 24,824.85	\$ 220,662.75	\$ 24,824.85	\$ 270,312.45	\$ 675,003.00	\$ 2,049,833.85	\$ 24,824.85	30.37%
RICHMOND	\$ 357,810.00	\$ 242,012.00	\$ 599,822.00	\$ 179,946.60	\$ 119,965.00	\$ -	\$ 59,982.00	\$ -	\$ 59,982.00	\$ 59,982.20	\$ 179,947.00	\$ 0.40	30.00%
RIVERSIDE	\$ 6,222,580.00	\$ 5,629,734.00	\$ 11,852,314.00	\$ 3,555,694.20	\$ 2,370,645.92	\$ -	\$ 1,213,192.64	\$ -	\$ 1,213,192.64	\$ 1,185,231.40	\$ 3,555,877.32	\$ 183.12	30.00%
SACRAMENTO	\$ 3,545,643.00	\$ 3,252,382.00	\$ 6,798,025.00	\$ 2,039,407.50	\$ 1,359,666.00	\$ 79,151.41	\$ 679,803.00	\$ -	\$ 758,954.41	\$ 679,802.50	\$ 2,039,468.50	\$ 61.00	30.00%
SANTA ANA	\$ 919,729.00	\$ 529,233.00	\$ 1,448,962.00	\$ 434,688.60	\$ 298,487.38	\$ -	\$ 48,930.00	\$ -	\$ 48,930.00	\$ 144,896.20	\$ 347,417.38	\$ (87,271.22)	23.98%
SANTA BARBARA	\$ 881,780.00	\$ 942,525.00	\$ 1,824,305.00	\$ 547,291.50	\$ 377,899.10	\$ -	\$ 169,392.40	\$ -	\$ 169,392.40	\$ 182,430.50	\$ 547,291.50	\$ -	30.00%
SAN BENITO	\$ 196,195.00	\$ 213,569.00	\$ 409,764.00	\$ 122,929.20	\$ 235,971.00	\$ 3,025.00	\$ -	\$ -	\$ 3,025.00	\$ 40,976.40	\$ 238,996.00	\$ 116,066.80	58.33%
SAN BERNARDINO COUNTY	\$ 5,524,478.00	\$ 4,596,919.00	\$ 10,121,397.00	\$ 3,036,419.10	\$ 3,489,638.11	\$ -	\$ -	\$ -	\$ -	\$ 1,012,139.70	\$ 3,489,638.11	\$ 453,219.01	34.48%
SOUTHBAY	\$ 1,564,349.00	\$ 1,404,788.00	\$ 2,969,137.00	\$ 890,741.10	\$ 840,464.30	\$ 36,483.16	\$ 252,321.00	\$ -	\$ 288,804.16	\$ 296,913.70	\$ 1,129,268.46	\$ 238,527.36	38.03%
SANTA CRUZ	\$ 944,392.00	\$ 962,792.00	\$ 1,907,184.00	\$ 572,155.20	\$ 486,107.00	\$ -	\$ 87,161.00	\$ -	\$ 87,161.00	\$ 190,718.40	\$ 573,268.00	\$ 1,112.80	30.06%
SAN DIEGO	\$ 6,317,947.00	\$ 6,464,040.00	\$ 12,781,987.00	\$ 3,834,596.10	\$ 3,169,597.17	\$ -	\$ 886,909.34	\$ -	\$ 886,909.34	\$ 1,278,198.70	\$ 4,056,506.51	\$ 221,910.41	31.74%
SELACO	\$ 931,273.00	\$ 894,671.00	\$ 1,825,944.00	\$ 547,783.20	\$ 365,542.36	\$ -	\$ 252,372.50	\$ -	\$ 252,372.50	\$ 548,136.76	\$ 548,136.76	\$ 353.56	30.02%
SAN FRANCISCO	\$ 1,292,056.00	\$ 1,582,904.00	\$ 2,874,960.00	\$ 862,488.00	\$ 798,911.30	\$ -	\$ 51,986.48	\$ 11,590.22	\$ 63,576.70	\$ 287,496.00	\$ 862,488.00	\$ -	30.00%
SAN JOAQUIN	\$ 2,810,959.00	\$ 2,500,144.00	\$ 5,311,103.00	\$ 1,593,330.90	\$ 1,016,057.00	\$ 81,117.00	\$ 531,111.00	\$ -	\$ 612,228.00	\$ 531,110.30	\$ 1,547,167.30	\$ (46,163.60)	29.13%
SAN JOSE/SILICON VALLEY	\$ 2,109,334.00	\$ 2,273,961.00	\$ 4,383,295.00	\$ 1,314,988.50	\$ 876,668.74	\$ -	\$ 438,329.50	\$ -	\$ 438,329.50	\$ 438,329.50	\$ 1,314,988.24	\$ 9.74	30.00%
SAN LUIS OBISPO	\$ 462,070.00	\$ 938,656.00	\$ 1,400,726.00	\$ 426,217.80	\$ 281,596.80	\$ 2,933.00	\$ 16,743.00	\$ -	\$ 93,865.60	\$ 26,141.00	\$ 26,141.00	\$ (255,455.80)	2.78%
SOLANO	\$ 1,054,548.00	\$ 1,055,691.00	\$ 2,110,239.00	\$ 633,071.70	\$ 541,765.00	\$ -	\$ 24,911.00	\$ 66,396.00	\$ 91,307.00	\$ 211,023.90	\$ 633,072.00	\$ 0.30	30.00%
SONOMA	\$ 803,657.00	\$ 879,035.00	\$ 1,682,692.00	\$ 504,807.60	\$ 420,355.30	\$ 43,803.09	\$ 84,531.65	\$ -	\$ 128,334.74	\$ 168,269.20	\$ 548,690.04	\$ 43,882.44	32.61%
STANISLAUS	\$ 2,322,913.00	\$ 2,103,485.00	\$ 4,426,398.00	\$ 1,327,919.40	\$ 1,100,964.21	\$ 43,121.92	\$ 226,955.00	\$ -	\$ 270,076.92	\$ 442,639.80	\$ 1,371,041.13	\$ 43,121.73	30.97%
TULARE	\$ 2,628,663.00	\$ 2,446,390.00	\$ 5,075,053.00	\$ 1,522,515.90	\$ 1,020,522.00	\$ -	\$ 501,994.00	\$ -	\$ 501,994.00	\$ 507,505.30	\$ 1,522,516.00	\$ 0.10	30.00%
VERDUGO	\$ 727,758.00	\$ 689,110.00	\$ 1,416,868.00	\$ 425,060.40	\$ 456,275.15	\$ -	\$ -	\$ -	\$ -	\$ 141,686.80	\$ 456,275.15	\$ 31,214.75	32.20%
VENTURA	\$ 1,670,277.00	\$ 2,058,060.00	\$ 3,728,337.00	\$ 1,118,501.10	\$ 745,668.00	\$ -	\$ 372,834.00	\$ -	\$ 372,834.00	\$ 372,833.70	\$ 1,118,501.70	\$ 0.60	30.00%
YOLO	\$ 544,324.00	\$ 546,461.00	\$ 1,090,785.00	\$ 327,235.50	\$ 292,121.25	\$ -	\$ 42,944.00	\$ -	\$ 42,944.00	\$ 109,078.50	\$ 335,065.25	\$ 7,829.75	30.72%
TOTALS	\$ 100,348,084.00	\$ 91,607,694.00	\$ 191,955,778.00	\$ 57,586,733.40	\$ 46,325,211.72	\$ 1,462,737.78	\$ 13,332,014.10	\$ 511,497.56	\$ 15,306,249.44	\$ 19,195,577.80	\$ 59,810,531.47	\$ 2,223,798.07	31.16%

Source: California Employment Development Department - CaJOBSSM Summary of WIA/WIOA Expenditures reports.